

# 2.1.3 - UCA Definitization

## FY 2000 Status

### Update

- 1st/2nd Qtr 2000 - Status Red. NAVICP/DCMA IPT  
Recommendations: Cleaning up old repairs orders (will close out Advance Delivery Orders (ADOs) that are past the induction date), define standard level of repair to definitize line items, and establish separate line item for over and aboves, ILO contracting directly with the original equipment manufacturer, and working to better identify specific spares issues (e.g., percent overage due to old/obsolete parts, drawings need updating, NAVICP needs to OK configuration change)
- 3rd Qtr 2000 - Current Status Red. Pricing and Negotiation  
Conference conducted in June 2000 included Negotiation Techniques Training. Attendance by IPT Pricing Teams, Cost/Price Analysts, DCAA and Customers leading to Improved Support to Negotiations.
- 4th Qtr 2000 - Projected Status Red. We are now in the process of developing the Performance Goal for the FY01 Business Plan. The DCMA proposed improvement plan calls for continuation of FY00 Goals.

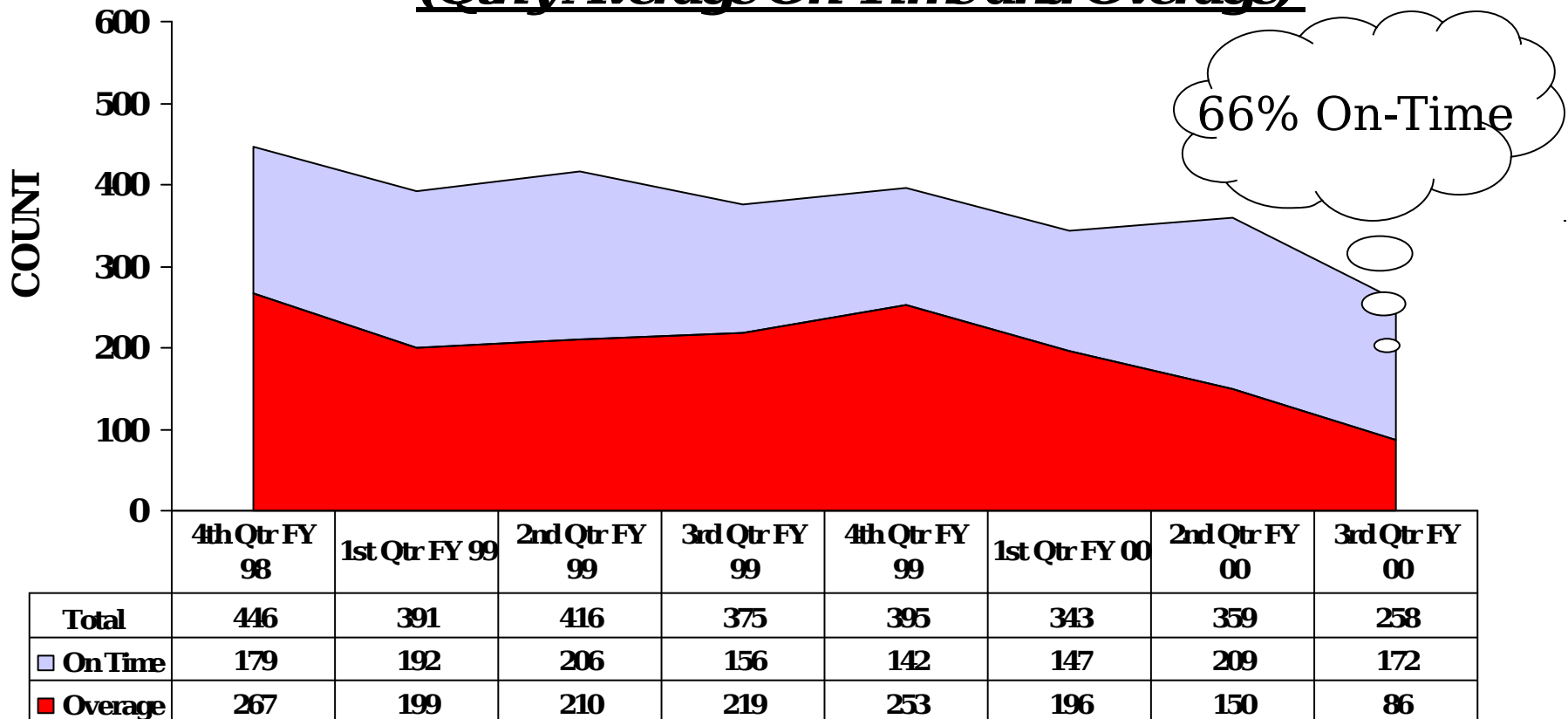
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- **Performance Goal Description:** Achieve an on-time definitized contract action rate of 86% and an overage undefinitized contract action rate of 14%.
- **FY00 Goal/Target:** 86% Negotiated On-Time  
14% Overage Rate
- **FY00 3rd Qtr Results:** 66% Negotiated On-Time  
27% Overage Rate
- **Rating:** Red
- **Reason Goal not Obtained:** UCA base has declined--tougher process drivers.

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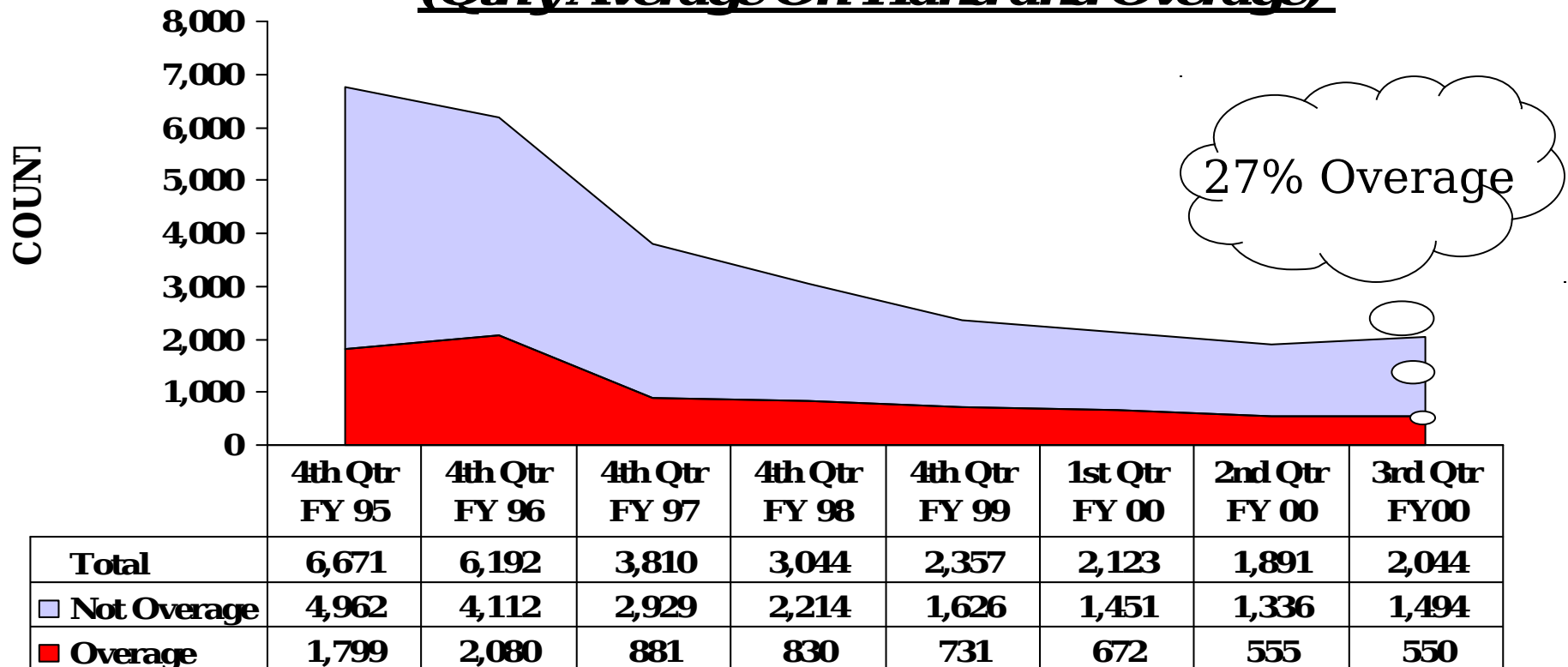
## ***UCA Definitized On-Time by Count*** ***(Qtrly Average On-Time and Overage)***



(Process Manager: Scott Clemons)

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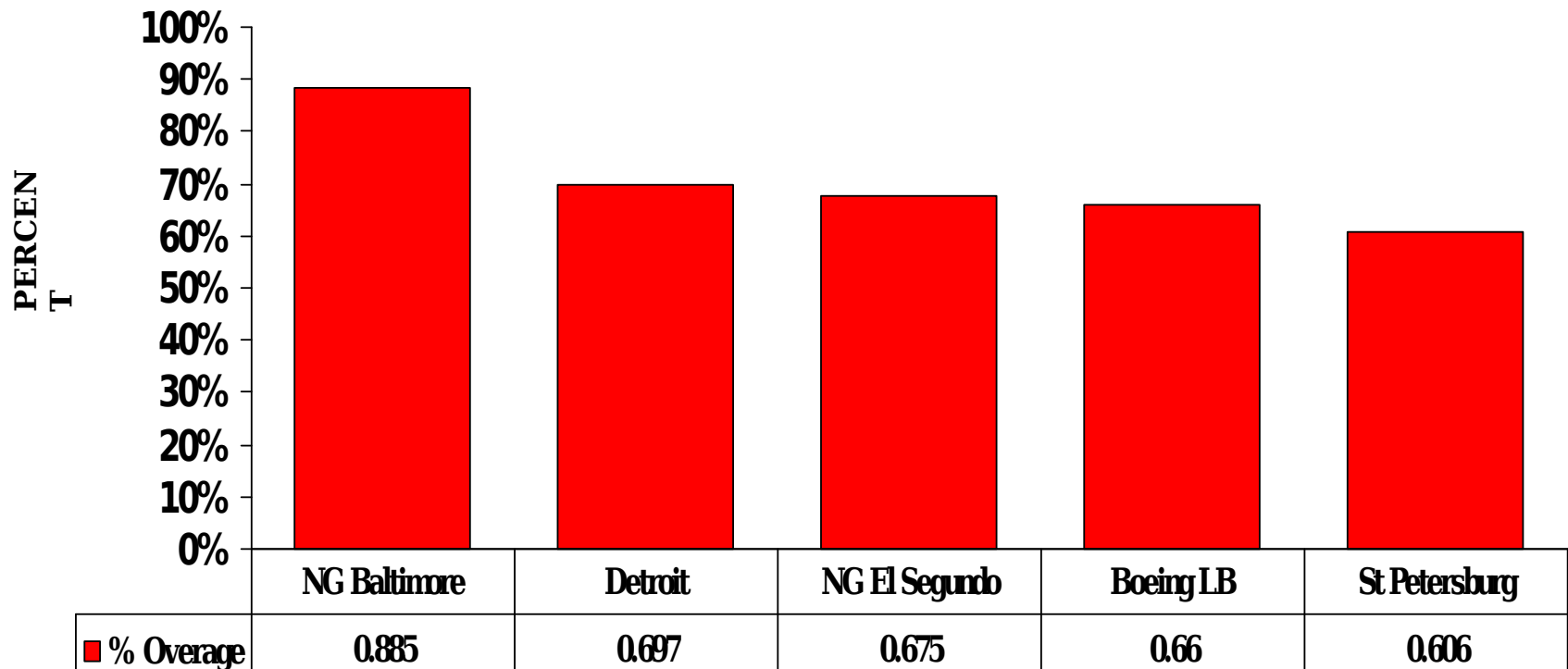
**UCA Trend by Count**  
**(Qtrly Average On-Hand and Overage)**



(Process Manager: Scott Clemons)

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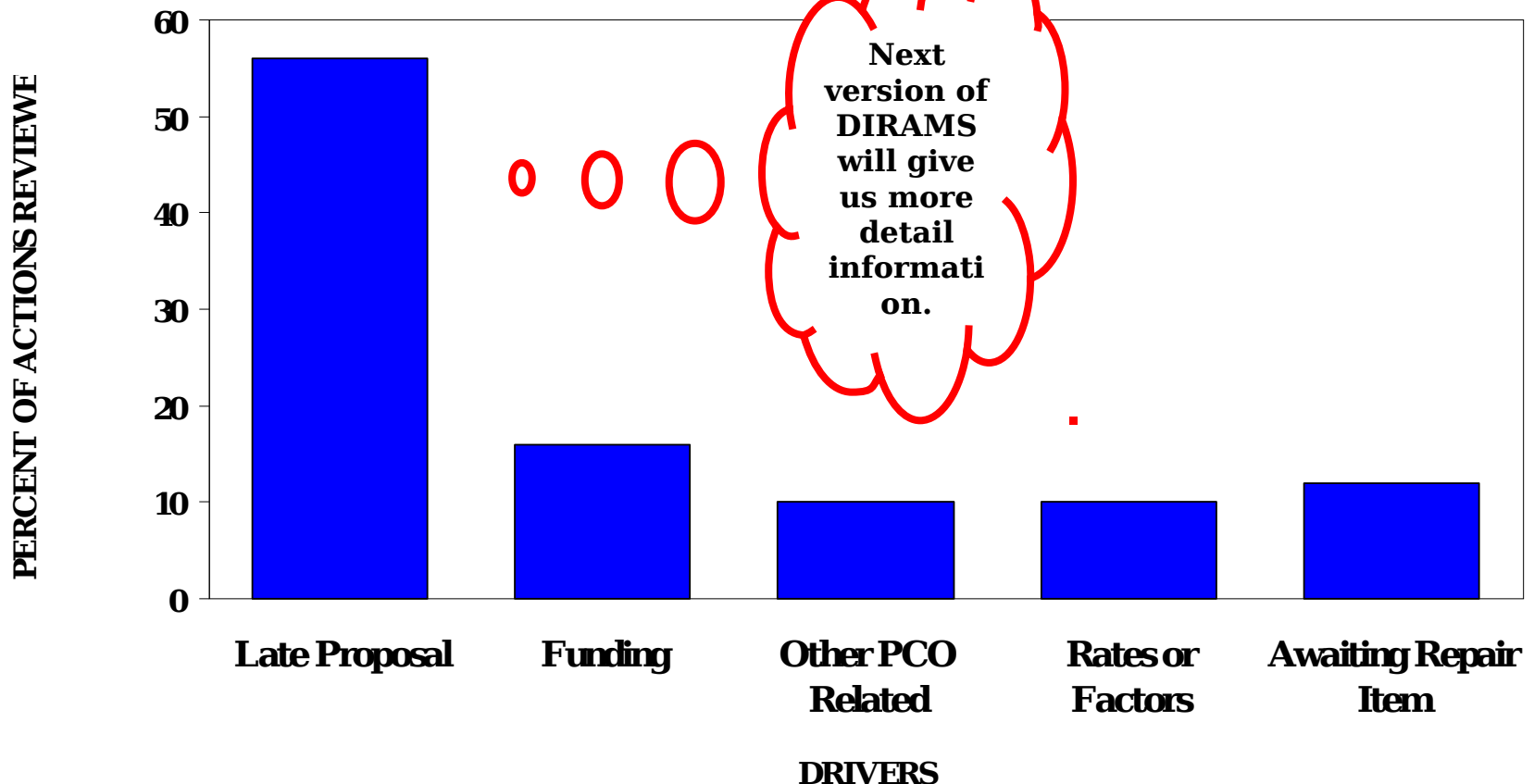
## Pacing CMOs for Open Overage UCAs



(Process Manager: Scott Clemons)

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### *Overage UCA Process Drivers*



(Process Manager: Scott Clemons)

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## **SUMMARY**

- Intensive Effort Needed at Pacing CMOs
- Burndown Plan needed on Overage UCAs

## **ACTIONS BEING TAKEN**

- NAVICP IPT Report to be issued
- June 00 Pricing Conference
  - Best practices from six CAOs were presented